

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000053) Counterdrug Asset Forfeiture
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 33,895	\$ 40,440	\$ 30,500	\$ 39,940
Receipts				
Interest	77	400	400	400
Unearned Receipts	8,800	200	200	200
	8,876	600	600	600
Total Resources	<u>\$ 42,771</u>	<u>\$ 41,040</u>	<u>\$ 31,100</u>	<u>\$ 40,540</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 850	\$ 500	\$ 500	\$ 500
Equipment Maintenance Supplies	41	100	100	100
Gov Fund Type Transfers - Other A	0	200	200	200
Equipment - Non-Inventory	1,440	300	300	300
Balance Carry Forward (Funds)	40,440	39,940	30,000	39,440
Total Disposition of Resources	<u>\$ 42,771</u>	<u>\$ 41,040</u>	<u>\$ 31,100</u>	<u>\$ 40,540</u>